

Planned Annual Structure Maintenance Programme deliverables 2022/23

Project	Schemes Original / Current	Schemes Completed / Remaining	Comments
Surface Treatments (schemes)	71 / 121	117 / 4	Schemes to restore the condition or prolonging the life of existing carriageways. Additional schemes being delivered by accelerating 3yr programme. 4 schemes may now need to be delivered in the next programme due to contractor issues.
Carriageways (schemes)	17 / 18	16 / 2	Surfing/reconstruction/strengthening of roads and embankments. 1 scheme is now being delivered over 22/23 and 23/24, an additional scheme has been added to be delivered before the Botley road closure is implemented.
Structural Highways Improvements (schemes)	19 / 22	22 / 0	Additionally, there are “planned reactive” minor patching schemes delivered throughout the year (119 schemes scheduled to date)
Footways (schemes)	40 / 72	70 / 2	Repair/construction of footways and cycleways. Additional schemes planned due to additional £500k budget.
Drainage (schemes)	17 / 17	17 / 0	Repair/renewal of existing drainage infrastructure and provision of new infrastructure to resolve known drainage issues. In addition 100 ‘planned relative’ schemes have been carried out to date.
Bridges (schemes)	35 / 21	7 / 14	Strengthening/replacement/imposition of management measures on weak structures (scheme numbers include design work). Some slippages of programme to next year due to weather and water levels.
Public Rights of Way	1 / 1	1 / 0	New/Refurbished Kit Bridges (delivered as planned-reactive). Improved Pedestrian Access Points (delivered as planned reactive dependent upon need).
Section 42 contributions (schemes)	N/A	12 / 0	Full 2022/23 programme now agreed with the County Council for unclassified road network

Planned Structure Maintenance Major Schemes deliverables 2022/23

Project	Schemes Original / Current	Units Completed / Remaining	Comments
Electrical	20,950 / 27,240	25,069 / 2,171	LED lantern conversions delivered
	8,600 / 5,000	3,792 / 1,208	Column replacements planned for later in the year
	9	8 / 1	Traffic Signal sites – refurbishment schemes for delivery in-year with additional LED conversions and smarter junction technology.
20mph Speed Limit (schemes)	75 / 49	21 / 28	Revised speed limit orders in towns and parishes [though think this should be less as Phase 1 may straddle two years]